**OUR MISSION**

To support seriously ill children and their families by providing a home away from home while they undergo critical medical care.

**OUR FAMILIES**

374 Families Served

74 days Average Length of Stay

28,374 Nights Provided

1480 Families Served

7 days Average Length of Stay

11,008 Nights Provided

**2018 Impact**

43,668 Hours Volunteered

538 Meal Services

254 Activity Nights

138 Movie Nights

158 Work Groups

43,668 Hours Volunteered

538 Meal Services

254 Activity Nights

138 Movie Nights

158 Work Groups

**FINANCIAL HIGHLIGHTS**

2018 Operating Revenues: $5.9M

Excluding Investments

- 59% Contributions + Gifts
  - Donations from our community, items purchased from our wish lists, planned giving, or grants
- 15% McDonald’s Donations from local franchises and customers
- 16% Special Events
  - Annual Gala, Hockey Challenge, Kits for Kids, and others
- 10% Rooms, Receipts, Other
- 6% Administrative

2018 Expenses: $4.4M

- 76% Program Services
  - These expenses directly support our families, like supplies for the Houses, upkeep and utilities, and compensation for our operations staff
- 18% Fundraising
- 15% McDonald’s Donations from local franchises and customers
- 6% Administrative

**OUR VOLUNTEERS**

Seattle House

1480 Families Served